

JEN 2017-2018 Budget Summary				
	TYPE	REVENUE	EXPENSES	DIFFERENCE
JEN Conference 2018	Program	\$ 272,650	\$ 205,224	\$ 67,426
JEN Conference 2019	Program	\$ 30,800	\$ 2,000	\$ 28,800
JEN Membership	Fundraising & Mbr Dev	\$ 271,420	\$ -	\$ 271,420
Donations & Grants	Fundraising & Mbr Dev	\$ 30,000	\$ 26,712	\$ 3,288
General Admin	Mgmt & General	\$ 50	\$ 268,565	\$ (268,515)
Total		\$ 604,920	\$ 502,501	\$ 102,419